

How many people HAVE they hired back?

In FY15, 33.5 employees were dismissed. In FY 16 10.5 employees were hired back to meet the needs of students who enrolled. In other words, 69% of RIF (reduction in force) were NOT reemployed by the district.

So what does this mean in dollars and cents? In FY15, \$970,910.44 was cut from the budget. To meet student need, the positions listed below were refilled for \$301,158.79. Savings from FY15 to FY 16? \$669.751.65

Reductions of FY15		Recalled for FY16		Savings from FY15 to FY16
	Salary & Benefits		Salary & Benefits	
10.5 Teachers	\$411,094.11	2.5 Teachers	\$116,682.09	\$294,412.02
1 Secretary	\$ 31,166.20	0 Secretary	\$ 0.00	\$ 31,166.20
2 Library Aides	\$ 53,228.63	1 Library Aide	\$ 24,550.60	\$ 28,678.03
2 Cooks	\$ 43,590.39	0 Cooks	\$ 0.00	\$ 43,590.39
13 Aides	\$ 297,477.56	7 Aides	\$159,926.10	\$137,551.46
2 Custodians	\$ 97,207.72	0 Custodians	\$ 0.00	\$ 97,207.72
3 Bus Aides	\$ 37,145.83	0 Bus Aides	\$ 0.00	\$ 37,145.83
Total	\$970,910.44		\$301,158.79	\$669,751.65

2015-2016 Comparison of Salary/Benefits by Work Category

FY15		FY16	
Licensed Salary	\$2,621,085.60	Licensed Salary	\$2,085,538.62
Non Certified Salary	\$ 936,409.79	Non Certified Salary	\$ 794,292.58
Administration	\$ 453,659.00	Administration	\$ 348,076.85
Total	\$4,011,154.39	Total	\$3,277,908.05